

Cranston Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,139	53.2%
Substitutes	\$122	1.1%
Instructional Parapros	\$172	1.5%
Pupil-Use Technology	\$109	0.9%
Instructional Materials	\$157	1.4%
Total	\$6,699	58.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$276	2.4%
Library & Media	\$175	1.5%
Extracurricular	\$84	0.7%
Student Health/Services	\$130	1.1%
Curriculum Development	\$198	1.7%
Staff Development	\$39	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$128	1.1%
Therapists, Psychologists	\$572	5.0%
Total	\$1,600	13.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$500	4.3%
Food Service	\$227	2.0%
Safety	\$0	0.0%
Building Upkeep	\$885	7.7%
Data Processing	\$12	0.1%
Business Operations	\$183	1.6%
Total	\$1,807	15.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$329	2.8%
School Office	\$236	2.0%
Deputies & Administrators	\$67	0.6%
Superintendent & Board	\$24	0.2%
Legal	\$16	0.1%
Total	\$672	5.8%

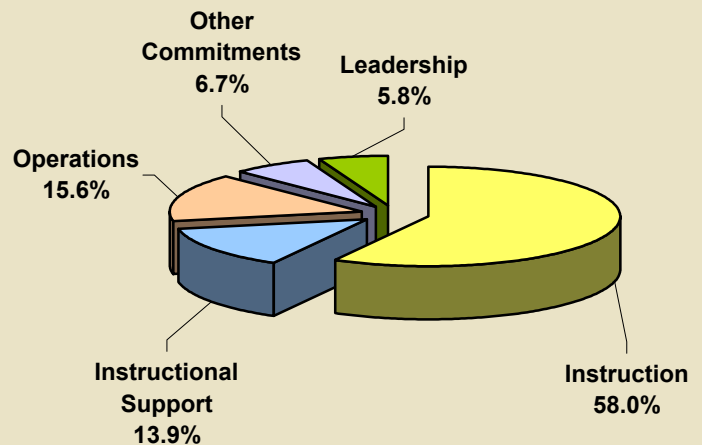
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

Expenditures:	\$123,812,320
District Enrollment (ADM):	10,723
District Per Pupil:	\$11,546

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$594	5.1%
Retiree Benefits	\$171	1.5%
Enterprise Services	\$3	0.0%
Claims & Settlements	\$0	0.0%
Total	\$768	6.7%